The Superior Court
COUNTY OF SAN JOAQUIN
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FOR IMMEDIATE RELEASE
August 5, 2020

PUBLIC NOTICE

Receipt of Annual Allocation of the Trial Court Budget After Enactment of the Budget Act of 2020

The San Joaquin County Superior Court is in receipt of the annual allocation of the 2020-2021 trial court budget (see attached allocation tables) from the Judicial Council of California following the enactment of the Budget Act of 2020.

California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after "receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act." The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the California Courts website:

- Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21
- Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21
- Trial Court Budget: Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding

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2020-21 Allocations by General Ledger Accounts

July 2020

	812110																812167	816111	832010	832012		837011
	TCTF Base Ongoing	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base Ongoing*	*TCTF Base One-Time*	*TCTF Base One-Time*	*TCTF Base One-Time*	*TCTF Base One-Time*	*TCTF Base One-Time*	*TCTF Base One-Time*	*ICNA*	*TCTF Non-Base*	*General Fund*	*TCTF Non-Base*	*TCTF Non-Base*		*IMF*
Court	**2019-20 Base Allocation**	**Remove Remaining Self-Help (Reimbursement)**	**Remove Allocation Funded from ICNA**	**Support for New Judgeships Non-Sheriff Security Funding**	**Remaining Support for New Judgeships (Cluster 1 Courts to 100%)**	**Remaining Support for New Judgeships (Courts Below Statewide Average)**	**Remaining Support for New Judgeships (Courts Below 100%)**	**2020-21 Benefit Cost Change Funding**	**2020-21 May Revision Allocation Reduction**	**Funding for COVID-19 Related Case Filing Backlog (Pro Rata)**	**Cannabis Conviction Resentencing**	**2019-20 Non-Court Interpreter Benefit Augmentation**	**Criminal Justice Realignment**	**2020-21 Workload Funding Floor Adjustment**	**Telephonic Appearances**	**TC Operations Allocation Funded from ICNA**	**2% Automation Replacement**	**Base Allocation (General Fund Employee Benefits Costs)**	**Self-Help Funding**	**Court-Appointed Dependency Counsel Funding**	**2020-21 Total Trial Court Allocations by GL**	**Self-Help Funding (Informational Only)**
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13	c14	c15	c16	c17	c18	c19	c20	c21	c22
Alameda	77,010,328	(105,936)	(2,104,111)	7,614	-	-	64,809	382,965	(6,685,811)	842,169	114,103	171,869	234,162	(2,946)	-	2,104,111	424,792	3,102,046	1,005,139	3,422,591	**79,987,894**	208,149
Alpine	740,248	(34,050)	(21,282)	-	-	-	-	25,363	-	4,099	511	22,710	163	(43,319)	-	21,282	2,034	20,340	34,679	11,439	**784,217**	146
Amador	3,097,286	(35,678)	(62,182)	-	131,205	-	-	2,688	(238,163)	34,576	3,587	196,289	3,753	(135)	5,790	62,182	11,006	51,756	56,654	126,205	**3,446,820**	4,856
Butte	11,761,559	(43,899)	(273,524)	1,119	-	258	10,991	162,858	(983,800)	142,826	18,769	154,573	103,782	(438)	15,210	273,524	59,332	124,077	167,630	891,346	**12,586,195**	28,642
Calaveras	2,730,601	(35,975)	(58,645)	-	-	-	-	30,845	(190,936)	27,720	3,950	76,753	8,159	(112)	791	58,645	18,652	50,506	60,659	202,088	**2,983,701**	5,714
Colusa	1,980,304	(34,964)	(48,701)	-	4,439	-	-	18,921	(145,555)	21,131	3,802	40,112	3,916	(83)	-	48,701	13,708	24,773	47,010	117,871	**2,095,386**	2,789
Contra Costa	41,027,931	(83,820)	(1,132,213)	-	-	-	41,530	661,377	(4,284,342)	539,671	44,483	(27,106)	116,020	(1,738)	-	1,132,213	218,186	1,396,191	706,574	2,571,073	**42,926,030**	144,156
Del Norte	2,989,869	(35,186)	(69,702)	-	-	-	-	42,067	(212,178)	30,804	4,474	40,494	14,523	(123)	-	69,702	11,208	94,130	50,009	203,096	**3,233,188**	3,431
El Dorado	7,322,633	(42,091)	(186,535)	-	-	-	7,074	159,495	(729,777)	91,925	13,153	129,478	35,084	(297)	24,418	186,535	54,374	213,120	143,229	560,863	**7,982,681**	23,412
Fresno	47,936,292	(77,545)	(1,211,523)	-	-	6,503	52,118	1,107,907	(4,665,024)	677,260	45,437	902,990	319,179	(2,055)	75,930	1,211,523	181,080	3,340,363	621,854	3,302,907	**53,825,195**	125,997
Glenn	2,173,994	(35,256)	(52,813)	23	121,659	-	-	68,717	(174,415)	25,321	4,541	60,427	7,506	(99)	1,230	52,813	19,264	54,665	50,958	154,825	**2,533,361**	3,635
Humboldt	6,750,288	(39,988)	(172,432)	402	-	-	6,603	(1,975)	(591,009)	85,802	17,452	162,518	36,987	(272)	12,250	172,432	48,160	73,084	114,834	665,891	**7,341,026**	17,325
Imperial	9,372,846	(42,234)	(237,510)	1,007	-	-	7,574	27,038	(781,315)	98,417	22,651	13,950	20,724	(365)	25,465	237,510	67,678	125,539	145,160	693,729	**9,797,863**	23,826
Inyo	2,233,972	(34,814)	(57,003)	447	-	-	-	10,710	(141,161)	20,493	2,687	(11,880)	6,038	(83)	1,395	57,003	30,402	75,586	44,989	39,570	**2,278,352**	2,355
Kern	51,657,096	(73,135)	(1,122,339)	157	-	-	52,938	27,915	(5,461,188)	687,911	45,450	178,112	355,404	(2,206)	38,700	1,122,339	277,328	3,544,268	562,321	2,720,713	**54,611,784**	113,238
Kings	8,092,023	(40,538)	(185,312)	1,011	-	-	7,917	72,565	(816,738)	102,879	9,230	123,022	67,556	(333)	5,935	185,312	57,026	45,118	122,261	659,612	**8,508,547**	18,917
Lake	4,136,604	(36,839)	(93,356)	471	-	7,504	4,011	60,331	(308,102)	52,118	7,644	64,244	19,745	(152)	-	93,356	20,328	9,123	72,332	288,934	**4,398,297**	8,216
Lassen	2,431,568	(35,352)	(65,929)	704	-	-	-	2,957	(145,343)	21,101	3,386	4,830	4,406	(92)	4,241	65,929	20,156	7,839	52,249	130,683	**2,503,332**	3,911
Los Angeles	550,703,500	(481,756)	(14,700,731)	34,246	-	1,001,197	563,809	8,716,568	(43,390,940)	7,326,544	919,190	5,758,608	3,008,209	(21,355)	-	14,700,731	3,144,530	18,887,968	6,078,704	75,809,513	**638,058,536**	1,295,590
Madera	8,114,234	(40,842)	(200,598)	914	-	22,503	8,936	150,937	(678,181)	116,120	12,924	56,550	50,749	(334)	-	200,598	52,502	384,825	126,366	631,797	**9,010,000**	19,797
Marin	11,486,858	(45,525)	(337,855)	23	-	-	10,711	294,533	(1,104,974)	139,187	7,779	(37,012)	19,908	(504)	42,540	337,855	114,766	644,511	189,587	287,842	**12,050,230**	33,348
Mariposa	1,387,126	(34,793)	(33,001)	-	142,786	-	-	51	(106,723)	15,494	3,695	4,769	6,527	(61)	-	33,001	3,904	22,301	44,711	48,793	**1,538,581**	2,296
Mendocino	6,167,324	(37,897)	(139,029)	717	-	-	5,472	140,527	(564,531)	71,110	15,786	26,305	39,000	(244)	8,520	139,029	30,068	311,771	86,610	510,212	**6,810,750**	11,276
Merced	12,739,705	(46,009)	(312,868)	-	-	-	12,831	83,198	(1,148,453)	166,730	12,374	4,867	97,092	(523)	13,095	312,868	55,652	774,827	196,115	840,466	**13,801,967**	34,747
Modoc	1,055,384	(34,419)	(26,220)	2	-	-	-	18,176	(76,380)	11,089	1,706	18,176	1,958	(44)	776	26,220	6,134	31,967	39,654	59,313	**1,133,492**	1,212
Mono	1,950,353	(34,600)	(43,038)	58	-	-	-	13,343	(121,193)	17,595	1,088	11,488	326	(83)	-	43,038	12,446	85,641	42,094	18,114	**1,996,668**	1,735
Monterey	20,297,940	(53,341)	(472,462)	2,084	-	-	19,565	488,865	(1,751,272)	254,246	21,818	418,951	32,799	(803)	-	472,462	183,464	277,496	295,097	797,204	**21,284,114**	55,962
Napa	7,485,744	(40,226)	(199,584)	708	-	-	7,441	115,757	(678,525)	96,689	10,224	111,152	25,238	(308)	14,590	199,584	30,550	309,795	118,053	417,108	**8,023,991**	18,016
Nevada	5,515,156	(38,321)	(139,614)	1,038	-	-	4,690	43,889	(419,792)	60,945	8,961	(42,741)	3,264	(189)	-	139,614	49,946	95,495	92,331	178,805	**5,553,477**	12,502
Orange	135,418,689	(173,645)	(3,891,207)	6,550	-	-	140,973	2,745,091	(12,618,298)	1,831,901	216,705	2,056,193	476,810	(5,681)	-	3,891,207	923,882	6,929,920	1,919,207	6,915,607	**146,783,903**	404,065
Placer	17,316,065	(50,738)	(410,174)	-	-	11,476	18,352	223,749	(1,451,920)	238,483	17,049	454,070	47,648	(715)	24,920	410,174	77,378	634,796	259,962	600,593	**18,421,169**	48,431
Plumas	1,367,091	(34,866)	(36,529)	-	186,010	-	-	32,266	(109,565)	15,906	2,338	23,474	3,916	(62)	2,448	36,529	9,206	14,929	45,698	154,059	**1,712,848**	2,507
Riverside	103,317,462	(138,264)	(2,296,005)	4,627	-	-	102,279	2,455,622	(10,551,328)	1,329,084	111,107	2,318,749	720,110	(4,334)	-	2,296,005	532,226	923,656	1,441,569	6,877,392	**109,439,958**	301,691
Sacramento	82,909,340	(100,227)	(2,090,813)	4,467	-	443,893	90,466	1,506,489	(6,639,307)	1,175,581	86,266	1,193,288	163,832	(3,267)	43,920	2,090,813	340,254	3,560,591	928,062	5,017,201	**90,720,848**	191,628
San Benito	3,432,957	(36,486)	(70,059)	-	338,504	-	-	46,372	(266,273)	38,657	4,071	80,568	9,138	(151)	-	70,059	14,700	34,642	67,557	109,317	**3,873,573**	7,192
San Bernardino	109,608,397	(128,448)	(2,569,673)	7,833	-	165,066	107,806	828,496	(8,337,791)	1,400,914	146,333	511,667	1,146,008	(4,103)	239,760	2,569,673	435,474	1,264,732	1,309,047	12,446,717	**121,147,907**	273,287
San Diego	142,733,270	(178,986)	(3,882,649)	1,574	-	-	130,622	3,891,099	(13,475,333)	1,697,402	382,170	880,753	424,919	(5,792)	-	3,882,649	718,442	2,853,598	1,991,314	5,141,307	**147,186,359**	419,520
San Francisco	49,953,356	(72,222)	(1,531,727)	-	-	-	45,021	851,398	(4,644,515)	585,040	83,444	894,732	68,862	(2,222)	17,515	1,531,727	272,528	5,487,134	549,995	2,698,254	**56,788,323**	110,596
San Joaquin	38,029,846	(66,654)	(859,541)	689	-	103,660	39,485	499,859	(2,993,226)	513,099	43,878	239,081	62,334	(1,473)	51,955	859,541	201,698	1,245,356	474,823	2,729,427	**41,173,839**	94,484
San Luis Obispo	14,609,746	(46,246)	(376,713)	579	-	337	14,791	235,451	(1,323,933)	192,206	15,531	158,863	79,142	(590)	18,700	376,713	130,020	298,957	199,324	803,509	**15,386,387**	35,435
San Mateo	36,805,936	(67,674)	(932,577)	1,061	-	-	33,616	4,381	(3,467,858)	436,824	32,499	(157,081)	56,786	(1,481)	39,743	932,577	329,518	2,411,112	488,596	837,813	**37,783,791**	97,436
Santa Barbara	22,591,431	(53,703)	(569,017)	2,528	-	-	22,524	297,414	(2,016,123)	292,697	23,323	144,230	65,272	(917)	44,719	569,017	162,858	1,597,661	299,995	889,172	**24,363,079**	57,012
Santa Clara	76,822,817	(118,739)	(2,129,236)	-	-	-	73,409	1,364,681	(6,790,995)	953,930	134,389	1,431,541	169,706	(3,038)	-	2,129,236	452,782	2,309,466	1,177,971	3,262,294	**81,240,215**	245,193
Santa Cruz	13,072,586	(46,093)	(321,970)	-	-	202	13,240	225,492	(1,185,108)	172,052	18,191	213,928	26,435	(529)	21,904	321,970	113,210	203,558	197,259	557,112	**13,603,441**	34,992
Shasta	15,048,048	(41,809)	(337,674)	6,310	-	169	12,063	196,604	(1,079,724)	156,752	25,217	218,739	81,263	(482)	9,190	337,674	44,394	262,221	139,418	662,855	**15,741,228**	22,595
Sierra	734,998	(34,140)	(21,571)	-	-	-	-	(79,480)	-	2,760	1,034	2,202	-	120,839	630	21,571	1,830	9,616	35,893	10,829	**807,012**	406
Siskiyou	3,141,583	(35,954)	(85,800)	-	-	1,371	3,056	11,592	(243,258)	39,716	7,470	12,929	9,301	(120)	-	85,800	37,000	91,038	60,376	245,373	**3,381,475**	5,653
Solano	22,881,357	(53,063)	(559,362)	1,043	-	-	23,319	516,906	(2,087,235)	303,021	25,835	531,150	126,301	(948)	42,765	559,362	119,364	353,778	291,354	868,262	**23,943,207**	55,160
Sonoma	23,862,384	(56,084)	(643,923)	1,054	-	-	22,975	196,181	(2,370,189)	298,558	37,363	202,313	74,899	(965)	14,895	643,923	119,004	1,172,049	332,137	1,405,793	**25,312,367**	63,901
Stanislaus	25,238,712	(57,961)	(540,457)	22	-	9,546	25,390	(61,654)	(2,026,477)	329,931	29,261	(87,290)	123,037	(997)	46,740	540,457	88,718	1,305,229	357,479	1,448,878	**26,768,564**	69,333
Sutter	5,806,425	(38,239)	(127,407)	592	-	5,399	6,249	145,430	(490,944)	81,203	3,466	106,122	22,519	(242)	2,795	127,407	37,382	159,761	91,226	374,781	**6,313,926**	12,266
Tehama	4,466,854	(36,797)	(98,606)	-	-	-	4,412	100,800	(447,518)	57,335	12,454	102,623	23,824	(183)	1,340	98,606	28,100	108,184	71,772	340,323	**4,833,524**	8,096
Trinity	2,108,252	(34,596)	(47,850)	1,234	80,064	-	-	38,544	(118,716)	17,235	8,115	38,917	2,774	(67)	400	47,850	7,648	53,679	42,044	93,829	**2,339,355**	1,724
Tulare	23,090,782	(54,629)	(457,506)	37	-	12,001	23,527	18,668	(1,868,438)	305,728	36,691	75,908	96,113	(920)	12,890	457,506	204,932	33,744	312,495	2,155,983	**24,455,511**	59,691
Tuolumne	3,976,752	(36,392)	(85,983)	528	-	-	3,473	141,078	(358,244)	45,126	6,919	13,413	7,397	(151)	6,280	85,983	16,642	50,352	66,290	257,399	**4,196,862**	6,921
Ventura	38,774,111	(71,486)	(914,809)	3,735	-	51,919	38,110	(504,894)	(2,958,113)	495,230	22,732	347,910	408,927	(1,456)	-	914,809	205,304	968,752	540,054	1,802,468	**40,123,304**	108,465
Yolo	12,109,196	(43,570)	(245,500)	1,396	-	53,700	12,526	60,979	(926,704)	162,774	9,364	190,227	38,837	(456)	-	245,500	48,556	210,076	163,199	1,167,029	**13,257,129**	27,692
Yuba	5,091,957	(37,261)	(105,550)	318	-	-	-	19,578	(388,043)	48,879	4,930	104,295	44,711	(204)	9,456	105,550	15,788	90,867	78,018	363,820	**5,447,108**	9,434
Totals	**1,944,669,167**	**(3,700,000)**	**(50,000,000)**	**98,925**	**1,004,667**	**1,896,704**	**1,896,704**	**28,936,780**	**(167,831,000)**	**25,000,000**	**2,929,000**	**20,938,011**	**9,223,000**	**(0)**	**943,840**	**50,000,000**	**10,907,514**	**68,818,575**	**25,300,000**	**156,600,000**	**2,127,631,888**	**5,000,000**

2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCTF, GF, ICNA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments
	A	B	C	D	E	F	G	H	I (B:H)
Alameda	**80,178,307**	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	**(4,214,615)**
Alpine	**749,248**	20	2,034	34,679	-	-	-	-	**36,733**
Amador	**3,309,653**	687	11,006	56,654	-	-	-	-	**68,347**
Butte	**11,996,311**	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	**(658,007)**
Calaveras	**2,821,885**	890	18,652	60,659	-	-	-	-	**80,201**
Colusa	**2,010,225**	377	13,708	47,010	-	-	-	-	**61,096**
Contra Costa	**42,313,195**	67,729	218,186	706,574	-	-	(213,434)	(986,003)	**(206,947)**
Del Norte	**3,089,307**	465	11,208	50,009	-	-	-	-	**61,683**
El Dorado	**7,623,140**	3,449	54,374	143,229	-	(37,609)	-	(118,284)	**45,159**
Fresno	**52,102,101**	65,655	181,080	621,854	-	(265,110)	-	(1,127,888)	**(524,410)**
Glenn	**2,253,830**	494	19,264	50,958	(10,186)	-	-	-	**60,530**
Humboldt	**6,945,902**	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	**(161,377)**
Imperial	**9,470,100**	8,574	67,678	145,160	(437,987)	-	(47,852)	-	**(264,427)**
Inyo	**2,262,864**	247	30,402	44,989	(194,430)	-	-	(66,958)	**(185,750)**
Kern	**55,306,341**	61,684	277,328	562,321	(68,297)	-	(281,681)	(1,988,380)	**(1,437,024)**
Kings	**8,219,626**	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	**(499,802)**
Lake	**4,173,132**	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	**(198,303)**
Lassen	**2,408,885**	437	20,156	52,249	(306,071)	-	-	-	**(233,230)**
Los Angeles	**574,868,320**	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	**(30,106,530)**
Madera	**8,514,767**	2,713	52,502	126,366	(397,287)	(43,218)	-	-	**(258,924)**
Marin	**12,048,832**	15,895	114,766	189,587	(10,026)	(62,936)	-	-	**247,286**
Mariposa	**1,379,403**	326	3,904	44,711	-	-	-	(34,500)	**14,441**
Mendocino	**6,467,503**	4,818	30,068	86,610	(311,814)	(31,965)	-	-	**(222,284)**
Merced	**13,473,390**	14,324	55,652	196,115	-	-	(68,995)	(331,916)	**(134,819)**
Modoc	**1,071,107**	294	6,134	39,654	(822)	-	-	-	**45,261**
Mono	**2,012,882**	204	12,446	42,094	(25,162)	-	-	(17,401)	**12,181**
Monterey	**20,941,046**	20,620	183,464	295,097	(906,226)	(103,764)	-	(345,025)	**(855,834)**
Napa	**7,866,465**	2,562	30,550	118,053	(307,859)	-	(40,006)	(422,851)	**(619,550)**
Nevada	**5,529,589**	5,078	49,946	92,331	(451,479)	-	(28,461)	(308,250)	**(640,834)**
Orange	**144,231,157**	250,121	923,882	1,919,207	(2,847,608)	(734,637)	-	(4,485,435)	**(4,974,470)**
Placer	**18,354,193**	23,870	77,378	259,962	-	-	(90,332)	(862,171)	**(591,293)**
Plumas	**1,370,628**	420	9,206	45,698	-	-	-	-	**55,324**
Riverside	**106,421,603**	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	**(3,720,243)**
Sacramento	**87,562,992**	206,758	340,254	928,062	(1,942,057)	(415,809)	-	(406,404)	**(1,289,197)**
San Benito	**3,511,682**	1,148	14,700	67,557	-	-	-	-	**83,404**
San Bernardino	**111,256,348**	167,675	435,474	1,309,047	(3,405,583)	(554,088)	-	(3,436,483)	**(5,483,958)**
San Diego	**146,288,635**	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,407,483)	**(2,897,358)**
San Francisco	**56,263,001**	71,963	272,528	549,995	-	(280,480)	-	(491,065)	**122,941**
San Joaquin	**39,447,630**	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	**(725,091)**
San Luis Obispo	**15,021,320**	15,361	130,020	199,324	(251,739)	(74,917)	-	(445,458)	**(427,410)**
San Mateo	**38,992,294**	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	**(1,481,276)**
Santa Barbara	**24,279,618**	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,146)	**(1,285,183)**
Santa Clara	**80,445,085**	96,684	452,782	1,177,971	-	(400,368)	-	(766,176)	**560,893**
Santa Cruz	**13,443,980**	13,167	113,210	197,259	-	-	(67,302)	(266,678)	**(10,344)**
Shasta	**15,487,199**	3,732	44,394	139,418	(2,743,529)	-	(77,290)	(301,456)	**(2,934,731)**
Sierra	**712,676**	55	1,830	35,893	-	-	-	-	**37,778**
Siskiyou	**3,209,596**	863	37,000	60,376	-	(16,379)	-	(179,015)	**(97,155)**
Solano	**23,713,222**	32,548	119,364	291,354	(453,530)	(116,378)	-	(448,631)	**(575,273)**
Sonoma	**25,180,662**	28,982	119,004	332,137	(458,321)	(125,413)	-	(584,160)	**(687,772)**
Stanislaus	**26,398,689**	33,615	88,718	357,479	(9,714)	(133,542)	-	(572,037)	**(235,481)**
Sutter	**6,034,069**	1,908	37,382	91,226	(257,359)	(29,222)	-	-	**(156,064)**
Tehama	**4,640,864**	1,228	28,100	71,772	-	(23,006)	-	-	**78,094**
Trinity	**2,166,252**	653	7,648	42,044	(536,359)	-	-	-	**(486,014)**
Tulare	**23,145,805**	26,812	204,932	312,495	(16,225)	(114,677)	-	(543,948)	**(130,611)**
Tuolumne	**4,004,125**	1,024	16,642	66,290	(229,698)	(19,861)	-	(61,207)	**(226,810)**
Ventura	**40,019,287**	53,750	205,304	540,054	(1,624,079)	-	(201,238)	(804,479)	**(1,830,688)**
Yolo	**12,465,928**	10,207	48,556	163,199	(607,160)	(61,382)	-	-	**(446,580)**
Yuba	**5,249,859**	1,602	15,788	78,018	(138,089)	(25,770)	-	-	**(68,452)**
Total	**2,030,725,754**	**2,754,613**	**10,907,514**	**25,300,000**	**(43,010,938)**	**(8,787,706)**	**(1,212,294)**	**(56,463,957)**	**(70,512,768)**

Court	2020-21 Beginning Workload Allocation	Changes to Workload Allocation													2020-21 Final Workload Allocation
		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	RAS Methodology		
		Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding[1]	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
	J	K	L	M	N	O	P	Q	R	S	T	U	V	W (J:V)
Alameda	**75,963,692**	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	(2,946)	**74,075,309**
Alpine	**785,981**	-	-	-	25,363	-	163	31,812	-	-	-	-	(43,319)	**800,000**
Amador	**3,378,000**	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	(238,163)	(135)	**3,394,638**
Butte	**11,338,304**	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(983,800)	(438)	**11,013,948**
Calaveras	**2,902,086**	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	(112)	**2,815,601**
Colusa	**2,071,320**	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	(145,555)	(83)	**2,074,654**
Contra Costa	**42,106,248**	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	(4,284,342)	(1,738)	**43,708,305**
Del Norte	**3,150,990**	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	(123)	**3,087,322**
El Dorado	**7,668,299**	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	(297)	**7,479,715**
Fresno	**51,577,691**	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	(2,055)	**51,679,582**
Glenn	**2,314,359**	-	-	2	68,717	-	7,506	148,281	121,659	-	-	(174,415)	(99)	**2,486,011**
Humboldt	**6,784,525**	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	(591,009)	(272)	**6,843,282**
Imperial	**9,205,673**	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	(781,315)	(365)	**9,169,144**
Inyo	**2,077,114**	-	20,895	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	(83)	**2,081,514**
Kern	**53,869,316**	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	(2,206)	**55,453,708**
Kings	**7,719,823**	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	(816,738)	(333)	**8,380,240**
Lake	**3,974,829**	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(308,102)	(152)	**3,812,315**
Lassen	**2,175,655**	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	(145,343)	(92)	**2,317,492**
Los Angeles	**544,761,790**	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	(21,355)	**536,900,459**
Madera	**8,255,843**	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,181)	(334)	**8,391,513**
Marin	**12,296,118**	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	(504)	**12,671,596**
Mariposa	**1,393,844**	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	(61)	**1,521,173**
Mendocino	**6,245,220**	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	(244)	**6,134,461**
Merced	**13,338,571**	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	(523)	**13,144,715**
Modoc	**1,116,368**	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	(44)	**1,096,265**
Mono	**2,025,063**	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	(83)	**2,096,329**
Monterey	**20,085,213**	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	(803)	**20,188,513**
Napa	**7,246,915**	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	(678,525)	(308)	**7,743,246**
Nevada	**4,888,755**	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	(419,792)	(189)	**4,747,188**
Orange	**139,256,687**	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	(5,681)	**142,837,674**
Placer	**17,762,900**	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	(715)	**17,965,416**
Plumas	**1,425,952**	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	(109,565)	(62)	**1,561,674**
Riverside	**102,701,360**	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	(4,334)	**108,958,292**
Sacramento	**86,273,796**	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893	90,466	(6,639,307)	(3,267)	**82,151,879**
San Benito	**3,595,086**	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	(151)	**3,795,305**
San Bernardino	**105,772,390**	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	(8,337,791)	(4,103)	**103,168,164**
San Diego	**143,391,277**	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	(5,792)	**145,627,780**
San Francisco	**56,385,942**	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	(2,222)	**55,855,141**
San Joaquin	**38,722,539**	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	(1,473)	**37,036,868**
San Luis Obispo	**14,593,910**	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	(1,323,933)	(590)	**14,823,737**
San Mateo	**37,511,018**	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	(1,481)	**37,226,870**
Santa Barbara	**22,994,435**	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	(917)	**23,052,390**
Santa Clara	**81,005,978**	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	(6,790,995)	(3,038)	**76,394,321**
Santa Cruz	**13,433,636**	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	(1,185,108)	(529)	**13,288,289**
Shasta	**12,552,468**	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	(1,079,724)	(482)	**12,110,000**
Sierra	**750,454**	-	-	1	(79,480)	-	-	8,186	-	-	-	-	120,839	**800,000**
Siskiyou	**3,112,441**	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	(243,258)	(120)	**3,009,966**
Solano	**23,137,949**	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,319	(2,087,235)	(948)	**23,846,100**
Sonoma	**24,492,891**	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	(2,370,189)	(965)	**24,249,892**
Stanislaus	**26,163,208**	-	(5,297)	1,410	(61,654)	133,542	123,037	713,028	-	9,546	25,390	(2,026,477)	(997)	**25,074,737**
Sutter	**5,878,005**	-	-	222	145,430	29,222	22,519	478,871	-	5,399	6,249	(490,944)	(242)	**6,074,731**
Tehama	**4,718,958**	-	(7,491)	136	100,800	23,006	23,824	175,678	-	-	4,412	(447,518)	(183)	**4,591,623**
Trinity	**1,680,238**	-	-	82	38,544	-	2,774	9,194	80,064	-	-	(118,716)	(67)	**1,692,112**
Tulare	**23,015,194**	-	(29,206)	666	18,668	114,677	96,113	1,736,957	-	12,001	23,527	(1,868,438)	(920)	**23,119,237**
Tuolumne	**3,777,315**	-	28,480	100	141,078	19,861	7,397	176,767	-	-	3,473	(358,244)	(151)	**3,796,076**
Ventura	**38,188,599**	-	(21,323)	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919	38,110	(2,958,113)	(1,456)	**36,602,392**
Yolo	**12,019,349**	-	(273,511)	509	60,979	61,382	38,837	420,020	-	53,700	12,526	(926,704)	(456)	**11,466,631**
Yuba	**5,181,407**	-	-	112	19,578	25,770	44,711	256,531	-	-	-	(388,043)	(204)	**5,139,860**
Total	**1,960,212,986**	**-**	**784,584**	**157,163**	**28,936,780**	**10,000,000**	**9,223,000**	**104,343,805**	**1,004,667**	**1,896,704**	**1,896,704**	**(167,831,000)**	**(0)**	**1,950,625,393**

[1] Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

2020-21 Trial Court Workload Allocation

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments			2020-21 Total Adjusted Allocation and Revenues
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding ($10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments	
	X	Y (W/X)	Z	AA	AB	AC	AD	AE	AF (Z:AE)	AG (W+AF)	AH	AI	AJ (AH:AI)	AK (AG+AJ)
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	80,582,509
Alpine	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	804,610
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	3,563,045
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	12,072,667
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	2,848,062
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	2,099,587
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	45,080,416
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	3,122,599
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	7,634,550
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	53,670,590
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313	-	-	-	2,527,313
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	7,349,777
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659	-	-	-	9,925,659
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	2,347,030
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730	-	-	-	58,361,730
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	9,137,689
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	4,148,734
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	2,661,466
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	579,313,588
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	8,918,758
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	12,941,998
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	1,579,409
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	6,542,408
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	13,656,214
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660	-	-	-	1,110,660
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	2,166,302
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	21,748,623
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	8,360,704
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	5,643,786
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	151,639,208
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	19,288,547
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	1,582,366
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	115,883,508
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823	-	-	-	87,536,823
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	3,838,033
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	112,071,940
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	152,644,796
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619	-	-	-	57,033,619
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	39,029,712
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	15,769,063
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	39,394,205
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829	-	-	-	25,144,829
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589	-	-	-	78,299,589
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	13,763,370
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	15,364,064
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	804,424
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	3,251,533
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	25,325,087
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	25,671,035
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	26,067,739
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	6,420,146
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	4,670,243
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	2,255,455
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	24,063,962
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	4,117,354
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	39,573,971
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	12,520,836
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	5,341,532
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469	-	-	-	2,078,287,469

[1] Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

2020-21 Trial Court Base Allocations - Complex Display

July 2020

Court	2019-20 Ending Ongoing Base Allocation	2019-20 ALLOCATION ADJUSTMENTS				2019-20 Adjusted TCTF Ongoing Base Allocation	TC Operations Allocation Funded from ICNA	General Fund Employee Benefits	2019-20 Total Base Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				
		Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	2019-20 Non-Court Interpreter Benefit Augmentation	Total of Base Adjustments					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments
	A	B	C	D	E (B:D)	F (A+E)	G	H	I (F:H)	J	K	L	M	N	O	P	Q (J:P)
Alameda	77,010,328	(105,936)	(2,104,111)	171,869	**(2,038,178)**	**74,972,150**	2,104,111	3,102,046	**80,178,307**	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	**(4,214,615)**
Alpine	740,248	(34,050)	(21,282)	22,710	**(32,623)**	**707,626**	21,282	20,340	**749,248**	20	2,034	34,679	-	-	-	-	**36,733**
Amador	3,097,286	(35,678)	(62,182)	196,289	**98,429**	**3,195,715**	62,182	51,756	**3,309,653**	687	11,006	56,654	-	-	-	-	**68,347**
Butte	11,761,559	(43,899)	(273,524)	154,573	**(162,849)**	**11,598,710**	273,524	124,077	**11,996,311**	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	**(658,007)**
Calaveras	2,730,601	(35,975)	(58,645)	76,753	**(17,867)**	**2,712,734**	58,645	50,506	**2,821,885**	890	18,652	60,659	-	-	-	-	**80,201**
Colusa	1,980,304	(34,964)	(48,701)	40,112	**(43,553)**	**1,936,751**	48,701	24,773	**2,010,225**	377	13,708	47,010	-	-	-	-	**61,096**
Contra Costa	41,027,931	(83,820)	(1,132,213)	(27,106)	**(1,243,139)**	**39,784,791**	1,132,213	1,396,191	**42,313,195**	67,729	218,186	706,574	-	-	(213,434)	(986,003)	**(206,947)**
Del Norte	2,989,869	(35,186)	(69,702)	40,494	**(64,394)**	**2,925,475**	69,702	94,130	**3,089,307**	465	11,208	50,009	-	-	-	-	**61,683**
El Dorado	7,322,633	(42,091)	(186,535)	129,478	**(99,148)**	**7,223,485**	186,535	213,120	**7,623,140**	3,449	54,374	143,229	-	(37,609)	-	(118,284)	**45,159**
Fresno	47,936,292	(77,545)	(1,211,523)	902,990	**(386,078)**	**47,550,215**	1,211,523	3,340,363	**52,102,101**	65,655	181,080	621,854	-	(265,110)	-	(1,127,888)	**(524,410)**
Glenn	2,173,994	(35,256)	(52,813)	60,427	**(27,642)**	**2,146,352**	52,813	54,665	**2,253,830**	494	19,264	50,958	(10,186)	-	-	-	**60,530**
Humboldt	6,750,288	(39,988)	(172,432)	162,518	**(49,902)**	**6,700,386**	172,432	73,084	**6,945,902**	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	**(161,377)**
Imperial	9,372,846	(42,234)	(237,510)	13,950	**(265,794)**	**9,107,051**	237,510	125,539	**9,470,100**	8,574	67,678	145,160	(437,987)	-	(47,852)	-	**(264,427)**
Inyo	2,233,972	(34,814)	(57,003)	(11,880)	**(103,697)**	**2,130,275**	57,003	75,586	**2,262,864**	247	30,402	44,989	(194,430)	-	-	(66,958)	**(185,750)**
Kern	51,657,096	(73,135)	(1,122,339)	178,112	**(1,017,362)**	**50,639,734**	1,122,339	3,544,268	**55,306,341**	61,684	277,328	562,321	(68,297)	-	(281,681)	(1,988,380)	**(1,437,024)**
Kings	8,092,023	(40,538)	(185,312)	123,022	**(102,828)**	**7,989,196**	185,312	45,118	**8,219,626**	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	**(499,802)**
Lake	4,136,604	(36,839)	(93,356)	64,244	**(65,951)**	**4,070,653**	93,356	9,123	**4,173,132**	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	**(198,303)**
Lassen	2,431,568	(35,352)	(65,929)	4,830	**(96,451)**	**2,335,117**	65,929	7,839	**2,408,885**	437	20,156	52,249	(306,071)	-	-	-	**(233,230)**
Los Angeles	550,703,500	(481,756)	(14,700,731)	5,758,608	**(9,423,879)**	**541,279,621**	14,700,731	18,887,968	**574,868,320**	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	**(30,106,530)**
Madera	8,114,234	(40,842)	(200,598)	56,550	**(184,890)**	**7,929,344**	200,598	384,825	**8,514,767**	2,713	52,502	126,366	(397,287)	(43,218)	-	-	**(258,924)**
Marin	11,486,858	(45,525)	(337,855)	(37,012)	**(420,392)**	**11,066,466**	337,855	644,511	**12,048,832**	15,895	114,766	189,587	(10,026)	(62,936)	-	-	**247,286**
Mariposa	1,387,126	(34,793)	(33,001)	4,769	**(63,025)**	**1,324,101**	33,001	22,301	**1,379,403**	326	3,904	44,711	-	-	-	(34,500)	**14,441**
Mendocino	6,167,324	(37,897)	(139,029)	26,305	**(150,621)**	**6,016,703**	139,029	311,771	**6,467,503**	4,818	30,068	86,610	(311,814)	(31,965)	-	-	**(222,284)**
Merced	12,739,705	(46,009)	(312,868)	4,867	**(354,009)**	**12,385,695**	312,868	774,827	**13,473,390**	14,324	55,652	196,115	-	-	(68,995)	(331,916)	**(134,819)**
Modoc	1,055,384	(34,419)	(26,220)	18,176	**(42,463)**	**1,012,920**	26,220	31,967	**1,071,107**	294	6,134	39,654	(822)	-	-	-	**45,261**
Mono	1,950,353	(34,600)	(43,038)	11,488	**(66,150)**	**1,884,203**	43,038	85,641	**2,012,882**	204	12,446	42,094	(25,162)	-	-	(17,401)	**12,181**
Monterey	20,297,940	(53,341)	(472,462)	418,951	**(106,852)**	**20,191,088**	472,462	277,496	**20,941,046**	20,620	183,464	295,097	(906,226)	(103,764)	-	(345,025)	**(855,834)**
Napa	7,485,744	(40,226)	(199,584)	111,152	**(128,658)**	**7,357,086**	199,584	309,795	**7,866,465**	2,562	30,550	118,053	(307,859)	-	(40,006)	(422,851)	**(619,550)**
Nevada	5,515,156	(38,321)	(139,614)	(42,741)	**(220,676)**	**5,294,480**	139,614	95,495	**5,529,589**	5,078	49,946	92,331	(451,479)	-	(28,461)	(308,250)	**(640,834)**
Orange	135,418,689	(173,645)	(3,891,207)	2,056,193	**(2,008,659)**	**133,410,030**	3,891,207	6,929,920	**144,231,157**	250,121	923,882	1,919,207	(2,847,608)	(734,637)	-	(4,485,435)	**(4,974,470)**
Placer	17,316,065	(50,738)	(410,174)	454,070	**(6,841)**	**17,309,223**	410,174	634,796	**18,354,193**	23,870	77,378	259,962	-	-	(90,332)	(862,171)	**(591,293)**
Plumas	1,367,091	(34,866)	(36,529)	23,474	**(47,922)**	**1,319,170**	36,529	14,929	**1,370,628**	420	9,206	45,698	-	-	-	-	**55,324**
Riverside	103,317,462	(138,264)	(2,296,005)	2,318,749	**(115,520)**	**103,201,942**	2,296,005	923,656	**106,421,603**	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	**(3,720,243)**
Sacramento	82,909,340	(100,227)	(2,090,813)	1,193,288	**(997,751)**	**81,911,588**	2,090,813	3,560,591	**87,562,992**	206,758	340,254	928,062	(1,942,057)	(415,809)	-	(406,404)	**(1,289,197)**
San Benito	3,432,957	(36,486)	(70,059)	80,568	**(25,976)**	**3,406,981**	70,059	34,642	**3,511,682**	1,148	14,700	67,557	-	-	-	-	**83,404**
San Bernardino	109,608,397	(128,448)	(2,569,673)	511,667	**(2,186,454)**	**107,421,943**	2,569,673	1,264,732	**111,256,348**	167,675	435,474	1,309,047	(3,405,583)	(554,088)	-	(3,436,483)	**(5,483,958)**
San Diego	142,733,270	(178,986)	(3,882,649)	880,753	**(3,180,882)**	**139,552,388**	3,882,649	2,853,598	**146,288,635**	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,407,483)	**(2,897,358)**
San Francisco	49,953,356	(72,222)	(1,531,727)	894,732	**(709,216)**	**49,244,140**	1,531,727	5,487,134	**56,263,001**	71,963	272,528	549,995	-	(280,480)	-	(491,065)	**122,941**
San Joaquin	38,029,846	(66,654)	(859,541)	239,081	**(687,114)**	**37,342,733**	859,541	1,245,356	**39,447,630**	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	**(725,091)**
San Luis Obispo	14,609,746	(46,246)	(376,713)	158,863	**(264,096)**	**14,345,650**	376,713	298,957	**15,021,320**	15,361	130,020	199,324	(251,739)	(74,917)	-	(445,458)	**(427,410)**
San Mateo	36,805,936	(67,674)	(932,577)	(157,081)	**(1,157,332)**	**35,648,605**	932,577	2,411,112	**38,992,294**	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	**(1,481,276)**
Santa Barbara	22,591,431	(53,703)	(569,017)	144,230	**(478,490)**	**22,112,940**	569,017	1,597,661	**24,279,618**	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,146)	**(1,285,183)**
Santa Clara	76,822,817	(118,739)	(2,129,236)	1,431,541	**(816,434)**	**76,006,383**	2,129,236	2,309,466	**80,445,085**	96,684	452,782	1,177,971	-	(400,368)	-	(766,176)	**560,893**
Santa Cruz	13,072,586	(46,093)	(321,970)	213,928	**(154,135)**	**12,918,452**	321,970	203,558	**13,443,980**	13,167	113,210	197,259	-	-	(67,302)	(266,678)	**(10,344)**
Shasta	15,048,048	(41,809)	(337,674)	218,739	**(160,744)**	**14,887,304**	337,674	262,221	**15,487,199**	3,732	44,394	139,418	(2,743,529)	-	(77,290)	(301,456)	**(2,934,731)**
Sierra	734,998	(34,140)	(21,571)	2,202	**(53,509)**	**681,489**	21,571	9,616	**712,676**	55	1,830	35,893	-	-	-	-	**37,778**
Siskiyou	3,141,583	(35,954)	(85,800)	12,929	**(108,825)**	**3,032,758**	85,800	91,038	**3,209,596**	863	37,000	60,376	-	(16,379)	-	(179,015)	**(97,155)**
Solano	22,881,357	(53,063)	(559,362)	531,150	**(81,275)**	**22,800,082**	559,362	353,778	**23,713,222**	32,548	119,364	291,354	(453,530)	(116,378)	-	(448,631)	**(575,273)**
Sonoma	23,862,384	(56,084)	(643,923)	202,313	**(497,694)**	**23,364,690**	643,923	1,172,049	**25,180,662**	28,982	119,004	332,137	(458,321)	(125,413)	-	(584,160)	**(687,772)**
Stanislaus	25,238,712	(57,961)	(540,457)	(87,290)	**(685,709)**	**24,553,003**	540,457	1,305,229	**26,398,689**	33,615	88,718	357,479	(9,714)	(133,542)	-	(572,037)	**(235,481)**
Sutter	5,806,425	(38,239)	(127,407)	106,122	**(59,524)**	**5,746,901**	127,407	159,761	**6,034,069**	1,908	37,382	91,226	(257,359)	(29,222)	-	-	**(156,064)**
Tehama	4,466,854	(36,797)	(98,606)	102,623	**(32,780)**	**4,434,074**	98,606	108,184	**4,640,864**	1,228	28,100	71,772	-	(23,006)	-	-	**78,094**
Trinity	2,108,252	(34,596)	(47,850)	38,917	**(43,529)**	**2,064,723**	47,850	53,679	**2,166,252**	653	7,648	42,044	(536,359)	-	-	-	**(486,014)**
Tulare	23,090,782	(54,629)	(457,506)	75,908	**(436,227)**	**22,654,555**	457,506	33,744	**23,145,805**	26,812	204,932	312,495	(16,225)	(114,677)	-	(543,948)	**(130,611)**
Tuolumne	3,976,752	(36,392)	(85,983)	13,413	**(108,962)**	**3,867,790**	85,983	50,352	**4,004,125**	1,024	16,642	66,290	(229,698)	(19,861)	-	(61,207)	**(226,810)**
Ventura	38,774,111	(71,486)	(914,809)	347,910	**(638,385)**	**38,135,726**	914,809	968,752	**40,019,287**	53,750	205,304	540,054	(1,624,079)	-	(201,238)	(804,479)	**(1,830,688)**
Yolo	12,109,196	(43,570)	(245,500)	190,227	**(98,844)**	**12,010,352**	245,500	210,076	**12,465,928**	10,207	48,556	163,199	(607,160)	(61,382)	-	-	**(446,580)**
Yuba	5,091,957	(37,261)	(105,550)	104,295	**(38,516)**	**5,053,442**	105,550	90,867	**5,249,859**	1,602	15,788	78,018	(138,089)	(25,770)	-	-	**(68,452)**
Unallocated		-			**-**	**-**	-	-	**-**	-	-		-			-	**-**
Total	**1,944,669,167**	**(3,700,000)**	**(50,000,000)**	**20,938,011**	**(32,761,988)**	**1,911,907,179**	**50,000,000**	**68,818,575**	**2,030,725,754**	**2,754,613**	**10,907,514**	**25,300,000**	**(43,010,938)**	**(8,787,706)**	**(1,212,294)**	**(56,463,957)**	**(70,512,768)**

[1] There is a $156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

2020-21 Trial Court Base Allocations - Complex Display

July 2020

Court	WORKLOAD ALLOCATION ADJUSTMENTS													WORKLOAD ALLOCATION ADJUSTMENTS				
		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band		2020-21 Workload Funding Floor Adjustment				
	2020-21 Beginning Workload Allocation	Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding[1]	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction	2020-21 Workload Allocation (Prior to Implementing Funding Floor)	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation	2020-21 Final Workload Allocation
	R (I+Q)	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD (R:AC)	AE	AF	AG	AH	AI (AD+AF+AH)
Alameda	**75,963,692**	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	**74,078,255**			3.80%	(2,946)	**74,075,309**
Alpine	**785,981**	-	-	-	25,363	-	163	31,812	-	-	-	-	**843,319**	800,000	(43,319)	-		**800,000**
Amador	**3,378,000**	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	(238,163)	**3,394,773**			0.17%	(135)	**3,394,638**
Butte	**11,338,304**	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(983,800)	**11,014,386**			0.57%	(438)	**11,013,948**
Calaveras	**2,902,086**	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	**2,815,713**			0.14%	(112)	**2,815,601**
Colusa	**2,071,320**	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	(145,555)	**2,074,736**			0.11%	(83)	**2,074,654**
Contra Costa	**42,106,248**	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	(4,284,342)	**43,710,043**			2.24%	(1,738)	**43,708,305**
Del Norte	**3,150,990**	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	**3,087,445**			0.16%	(123)	**3,087,322**
El Dorado	**7,668,299**	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	**7,480,012**			0.38%	(297)	**7,479,715**
Fresno	**51,577,691**	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	**51,681,638**			2.65%	(2,055)	**51,679,582**
Glenn	**2,314,359**	-	-	2	68,717	-	7,506	148,281	121,659	-	-	(174,415)	**2,486,110**			0.13%	(99)	**2,486,011**
Humboldt	**6,784,525**	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	(591,009)	**6,843,554**			0.35%	(272)	**6,843,282**
Imperial	**9,205,673**	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	(781,315)	**9,169,509**			0.47%	(365)	**9,169,144**
Inyo	**2,077,114**	-	20,895	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	**2,081,597**			0.11%	(83)	**2,081,514**
Kern	**53,869,316**	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	**55,455,914**			2.85%	(2,206)	**55,453,708**
Kings	**7,719,823**	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	(816,738)	**8,380,573**			0.43%	(333)	**8,380,240**
Lake	**3,974,829**	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(308,102)	**3,812,467**			0.20%	(152)	**3,812,315**
Lassen	**2,175,655**	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	(145,343)	**2,317,585**			0.12%	(92)	**2,317,492**
Los Angeles	**544,761,790**	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	**536,921,813**			27.55%	(21,355)	**536,900,459**
Madera	**8,255,843**	-		277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,181)	**8,391,846**			0.43%	(334)	**8,391,513**
Marin	**12,296,118**	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	**12,672,100**			0.65%	(504)	**12,671,596**
Mariposa	**1,393,844**	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	**1,521,234**			0.08%	(61)	**1,521,173**
Mendocino	**6,245,220**	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	**6,134,705**			0.31%	(244)	**6,134,461**
Merced	**13,338,571**	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	**13,145,238**			0.67%	(523)	**13,144,715**
Modoc	**1,116,368**	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	**1,096,309**			0.06%	(44)	**1,096,265**
Mono	**2,025,063**	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	**2,096,413**			0.11%	(83)	**2,096,329**
Monterey	**20,085,213**	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	**20,189,316**			1.04%	(803)	**20,188,513**
Napa	**7,246,915**	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	(678,525)	**7,743,554**			0.40%	(308)	**7,743,246**
Nevada	**4,888,755**	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	(419,792)	**4,747,377**			0.24%	(189)	**4,747,188**
Orange	**139,256,687**	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	**142,843,355**			7.33%	(5,681)	**142,837,674**
Placer	**17,762,900**	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	**17,966,131**			0.92%	(715)	**17,965,416**
Plumas	**1,425,952**	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	(109,565)	**1,561,736**			0.08%	(62)	**1,561,674**
Riverside	**102,701,360**	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	**108,962,625**			5.59%	(4,334)	**108,958,292**
Sacramento	**86,273,796**	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893	90,466	(6,639,307)	**82,155,146**			4.22%	(3,267)	**82,151,879**
San Benito	**3,595,086**	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	**3,795,456**			0.19%	(151)	**3,795,305**
San Bernardino	**105,772,390**	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	(8,337,791)	**103,172,267**			5.29%	(4,103)	**103,168,164**
San Diego	**143,391,277**	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	**145,633,573**			7.47%	(5,792)	**145,627,780**
San Francisco	**56,385,942**	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	**55,857,363**			2.87%	(2,222)	**55,855,141**
San Joaquin	**38,722,539**	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	**37,038,341**			1.90%	(1,473)	**37,036,868**
San Luis Obispo	**14,593,910**	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	(1,323,933)	**14,824,327**			0.76%	(590)	**14,823,737**
San Mateo	**37,511,018**	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	**37,228,350**			1.91%	(1,481)	**37,226,870**
Santa Barbara	**22,994,435**	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	**23,053,307**			1.18%	(917)	**23,052,390**
Santa Clara	**81,005,978**	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	(6,790,995)	**76,397,360**			3.92%	(3,038)	**76,394,321**
Santa Cruz	**13,433,636**	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	(1,185,108)	**13,288,818**			0.68%	(529)	**13,288,289**
Shasta	**12,552,468**	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	(1,079,724)	**12,110,482**			0.62%	(482)	**12,110,000**
Sierra	**750,454**	-	-	1	(79,480)	-	-	8,186	-	-	-	-	**679,161**	800,000	120,839	-		**800,000**
Siskiyou	**3,112,441**	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	(243,258)	**3,010,086**			0.15%	(120)	**3,009,966**
Solano	**23,137,949**	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,319	(2,087,235)	**23,847,048**			1.22%	(948)	**23,846,100**
Sonoma	**24,492,891**	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	(2,370,189)	**24,250,856**			1.24%	(965)	**24,249,892**
Stanislaus	**26,163,208**	-	(5,297)	1,410	(61,654)	133,542	123,037	713,028	-	9,546	25,390	(2,026,477)	**25,075,734**			1.29%	(997)	**25,074,737**
Sutter	**5,878,005**	-	-	222	145,430	29,222	22,519	478,871	-	5,399	6,249	(490,944)	**6,074,973**			0.31%	(242)	**6,074,731**
Tehama	**4,718,958**	-	(7,491)	136	100,800	23,006	23,824	175,678	-	-	4,412	(447,518)	**4,591,805**			0.24%	(183)	**4,591,623**
Trinity	**1,680,238**	-	-	82	38,544	-	2,774	9,194	80,064	-	-	(118,716)	**1,692,179**			0.09%	(67)	**1,692,112**
Tulare	**23,015,194**	-	(29,206)	666	18,668	114,677	96,113	1,736,957	-	12,001	23,527	(1,868,438)	**23,120,157**			1.19%	(920)	**23,119,237**
Tuolumne	**3,777,315**	-	28,480	100	141,078	19,861	7,397	176,767	-	-	3,473	(358,244)	**3,796,227**			0.19%	(151)	**3,796,076**
Ventura	**38,188,599**	-	(21,323)	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919	38,110	(2,958,113)	**36,603,847**			1.88%	(1,456)	**36,602,392**
Yolo	**12,019,349**	-	(273,511)	509	60,979	61,382	38,837	420,020	-	53,700	12,526	(926,704)	**11,467,087**			0.59%	(456)	**11,466,631**
Yuba	**5,181,407**	-	-	112	19,578	25,770	44,711	256,531	-	-	-	(388,043)	**5,140,065**			0.26%	(204)	**5,139,860**
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**1,960,212,986**	**-**	**784,584**	**157,163**	**28,936,780**	**10,000,000**	**9,223,000**	**104,343,805**	**1,004,667**	**1,896,704**	**1,896,704**	**(167,831,000)**	**1,950,625,393**	**1,600,000**	**77,520**	**100.00%**	**(77,520)**	**1,950,625,393**

[1] There is a $156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

2020-21 Trial Court Base Allocations - Complex Display

July 2020

Court	WORKLOAD FORMULA		NON-WORKLOAD RELATED ALLOCATIONS								OTHER ONE-TIME ADJUSTMENTS			
			Other Allocations											
	2020-21 Workload Formula	Workload Formula Percentage	Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time, Pro Rata)	Cannabis Conviction Resentencing (One-Time)	Telephonic Appearances	Total Other Allocations and Information	2020-21 Allocation and Revenues	2020-21 Supplemental Funding ($10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments	2020-21 Adjusted Allocation and Revenues
	AJ	AK (AI/AJ)	AL	AM	AN	AO	AP	AQ	AR (AL:AQ)	AS (AI+AR)	AT	AU	AV (AT:AU)	AW (AS+AV)
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509			-	80,582,509
Alpine	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610			-	804,610
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045			-	3,563,045
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667			-	12,072,667
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062			-	2,848,062
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587			-	2,099,587
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416			-	45,080,416
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599			-	3,122,599
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550			-	7,634,550
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590			-	53,670,590
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313			-	2,527,313
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777			-	7,349,777
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659			-	9,925,659
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030			-	2,347,030
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730			-	58,361,730
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689			-	9,137,689
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734			-	4,148,734
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466			-	2,661,466
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588			-	579,313,588
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758			-	8,918,758
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998			-	12,941,998
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409			-	1,579,409
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408			-	6,542,408
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214			-	13,656,214
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660			-	1,110,660
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302			-	2,166,302
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623			-	21,748,623
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704			-	8,360,704
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786			-	5,643,786
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208			-	151,639,208
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547			-	19,288,547
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366			-	1,582,366
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508			-	115,883,508
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823			-	87,536,823
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033			-	3,838,033
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940			-	112,071,940
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796			-	152,644,796
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619			-	57,033,619
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712			-	39,029,712
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063			-	15,769,063
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205			-	39,394,205
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829			-	25,144,829
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589			-	78,299,589
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370			-	13,763,370
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064			-	15,364,064
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424			-	804,424
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533			-	3,251,533
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087			-	25,325,087
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035			-	25,671,035
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739			-	26,067,739
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146			-	6,420,146
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243			-	4,670,243
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455			-	2,255,455
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962			-	24,063,962
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354			-	4,117,354
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971			-	39,573,971
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836			-	12,520,836
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532			-	5,341,532
Unallocated	-		-	-	-	-	-	-	-	-			-	-
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469	-	-	-	2,078,287,469

[1] There is a $156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.